

DEPARTMENT OF CHILD SERVICES

PROPOSAL FOR THE USE OF FEDERAL AND STATE FUNDS

BUDGET SUMMARY

Agency:

Program Name:

Funding Period: January 1, 2009 to June 30, 2011

	Total Proposed Program Costs
A. Personnel	
1. Salaries & Wages	\$0.00
2. Fringe Benefits	\$0.00
3. Consultant & Contract Services	\$0.00
B. Other Direct Costs	
1. Travel Expenses	
a. Staff	\$0.00
b. Clients	\$0.00
2. Consumable Supplies & Printing	\$0.00
3. Space Costs (Rent, Utilities, Custodial)	\$0.00
4. Insurance	\$0.00
5. Staff Training	\$0.00
6. Telephone & Postage	\$0.00
7. Rental/Lease/Prorated Share of Equipment	\$0.00
Purchase	
8. Other Administrative Expenses	\$0.00
9. Other (Specify)	\$0.00
C. Indirect Costs	
1. Accounting Services	\$0.00
2. Other (Specify)	\$0.00
D. TOTAL PROGRAM COSTS	\$0.00
E. TOTAL IN-KIND AND OTHER FUNDS	\$0.00
F. ADJUSTED PROGRAM COSTS (Row D minus Row E)	\$0.00